

Government of Maharashtra



Government College of Arts & Science, Aurangabad (M.S)
(Established in 1923)

(Kile Ark, Near Subhedari Guest House, Aurangabad)

Email ID: gasca1923@gmail.com

Phone/Fax: 0240-2331476

Website: www.gasca.ac.in

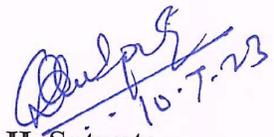
4.4.1.Expenditure on Academic Infrastructure maintenance
2021-22

| STATE PLAN | | |
|------------|-----------------------------------|--------------|
| Sr No. | Grant Head/Purpose of expenditure | Expenditure |
| 1 | Material and Supply - 21 | 35000 |
| | Total | 35000 |

| Expenditure On Academic Infrastructure Maintenance Under DPC | | | |
|--|-----------------------------------|------------------------|----------------|
| Sr No. | Grant Head/Purpose of expenditure | Description | Total amount |
| 1 | Material and Supply - 21 | Chemical and glassware | 1498752 |
| | Total | | 1498752 |


Account




- 10.7.23
Dr. R. H. Satpute

Principal (I/C)
Government College of Arts and Science,
Aurangabad

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4.4.1.Expenditure on Academic Infrastructure maintenance

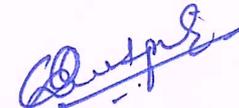
2020-21

| STATE PLAN | | |
|------------|-----------------------------------|-------------|
| Sr No. | Grant Head/Purpose of expenditure | Expenditure |
| 1 | Material and Supply - 21 | NIL |
| | Total | NIL |

| Expenditure On Academic Infrastructure Maintenance Under DPC | | | |
|--|-----------------------------------|------------------------|---------------|
| Sr No. | Grant Head/Purpose of expenditure | Description | Total amount |
| 1 | Material and Supply - 21 | Chemical and glassware | 134000 |
| | Total | | 134000 |


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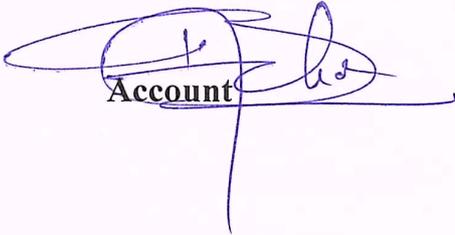
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|--|-------------------------|---|

4.4.1.Expenditure on Academic Infrastructure maintenance
2019-20

| STATE PLAN | | |
|------------|-----------------------------------|--------------|
| Sr No. | Grant Head/Purpose of expenditure | Expenditure |
| 1 | Material and Supply - 21 | 24000 |
| | Total | 24000 |

| Expenditure On Academic Infrastructure Maintenance Under DPC | | | |
|--|-----------------------------------|------------------------|---------------|
| Sr No. | Grant Head/Purpose of expenditure | Description | Total amount |
| 1 | Material and Supply - 21 | Chemical and glassware | 199956 |
| | Total | | 199956 |


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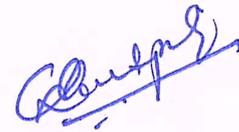
4.4.1.Expenditure on Academic Infrastructure maintenance
2018-19

| STATE PLAN | | |
|------------|-----------------------------------|---------------|
| Sr No. | Grant Head/Purpose of expenditure | Expenditure |
| 1 | Material and Supply - 21 | 125000 |
| | Total | 125000 |

| Expenditure On Academic Infrastructure Maintenance Under DPC | | | |
|--|-----------------------------------|-------------|--------------|
| Sr No. | Grant Head/Purpose of expenditure | Description | Total amount |
| | | NIL | |


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4.4.1.Expenditure on Academic Infrastructure maintenance
2017-18

| STATE PLAN | | |
|------------|-----------------------------------|---------------|
| Sr No. | Grant Head/Purpose of expenditure | Expenditure |
| 1 | Material and Supply - 21 | 402000 |
| | Total | 402000 |

| Expenditure On Academic Infrastructure Maintenance Under DPC | | | |
|--|-----------------------------------|------------------------|---------------|
| Sr No. | Grant Head/Purpose of expenditure | Description | Total amount |
| 1 | Material and Supply - 21 | Chemical and glassware | 914466 |
| | Total | | 914466 |



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Account

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Website: www.gasca.ac.in

4.4.1. Expenditure on Physical Infrastructure Maintenance

State Plan Budget - 2017-18

| Sr. No. | Scheme Object | Object Description | Grants | Provision for Grants available through BEAMS Platform | Actual Expenditure from 01.04.2017 to 31.03.2018 | Balance (6-5) |
|---------|---------------|---|----------------|---|--|---------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | 06 | Telephone / Electricity / Water Charges | 3539000 | 3539000 | 3539000 | 0 |
| 2 | 10 | Contractual Services | 550000 | 467000 | 466000 | -1000 |
| 3 | 14 | Rent Rate and Taxes | 450000 | 670000 | 670000 | 0 |
| 4 | 17 | Computer Expenses | 5000 | 22000 | 22000 | 0 |
| | | Total | 4544000 | 4698000 | 4697000 | -1000 |


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|--|-------------------------|---|

4.4.1. Expenditure on Physical Infrastructure Maintenance

State Plan Budget - 2018-19

| Sr. No. | Scheme Object | Object Description | Grants | Provision for Grants available through BEAMS Platform | Actual Expenditure from 01.04.2017 to 31.03.2018 | Balance (6-5) |
|---------|---------------|---|----------------|---|--|----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | 06 | Telephone / Electricity / Water Charges | 3539000 | 3539000 | 2813000 | -726000 |
| 2 | 10 | Contractual Services | 700000 | 1006000 | 1006000 | 0 |
| 3 | 14 | Rent Rate and Taxes | 450000 | 684000 | 684000 | 0 |
| 4 | 17 | Computer Expenses | 6000 | 6000 | 6000 | 0 |
| | | Total | 4695000 | 5235000 | 4509000 | -726000 |


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4.4.1. Expenditure on Physical Infrastructure Maintenance

State Plan Budget - 2019-20

| Sr. No. | Scheme Object | Object Description | Grants | Provision for Grants available through BEAMS Platform | Actual Expenditure from 01.04.2017 to 31.03.2018 | Balance (6-5) |
|---------|---------------|---|----------------|---|--|-----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | 06 | Telephone / Electricity / Water Charges | 4350000 | 4350000 | 2956000 | -1394000 |
| 2 | 10 | Contractual Services | 340000 | 272000 | 257000 | -15000 |
| 3 | 14 | Rent Rate and Taxes | 406000 | 1047000 | 775000 | -272000 |
| 4 | 17 | Computer Expenses | 6000 | 18000 | 18000 | 0 |
| | | Total | 5102000 | 5687000 | 4006000 | -1681000 |


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4.4.1 Expenditure on Physical Infrastructure maintenance

2019-20

| RUSA Grant | | |
|------------|------------------------------------|---------------|
| Sr No. | Description | Total amount |
| 1 | Renovation of central research lab | 300000 |
| 2 | Renovation of ladies room | 300000 |
| 3 | Renovation of Toilets | 300000 |
| 4 | Bank account Keeping fees | 1061 |
| | Total | 901061 |


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4.4.1. Expenditure on Physical Infrastructure Maintenance

State Plan Budget - 2020-21

| Sr. No. | Scheme Object | Object Description | Grants | Provision for Grants available through BEAMS Platform | Actual Expenditure from 01.04.2017 to 31.03.2018 | Balance (6-5) |
|---------|---------------|---|----------------|---|--|----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | 06 | Telephone / Electricity / Water Charges | 4100000 | 2334000 | 2211000 | -123000 |
| 2 | 10 | Contractual Services | 400000 | 1514000 | 1514000 | 0 |
| 3 | 14 | Rent Rate and Taxes | 400000 | 346000 | 346000 | 0 |
| 4 | 17 | Computer Expenses | 10000 | 8000 | 0 | -8000 |
| | | Total | 4910000 | 4202000 | 4071000 | -131000 |


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4.4.1 Expenditure on Physical Infrastructure maintenance

2020-21

| RUSA | | |
|--------|----------------------------|----------------|
| Sr No. | Purpose of expenditure | Expenditure |
| 1 | Renovation of Computer lab | 78234 |
| 2 | Renovation of Canteen | 1400000 |
| | Total | 1478234 |


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4.4.1. Expenditure on Physical Infrastructure Maintenance

State Plan Budget - 2021-22

| Sr. No. | Scheme Object | Object Description | Grants | Provision for Grants available through BEAMS Platform | Actual Expenditure from 01.04.2017 to 31.03.2018 | Balance (6-5) |
|---------|---------------|---|----------------|---|--|----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | 06 | Telephone / Electricity / Water Charges | 3700000 | 3325000 | 2824000 | -501000 |
| 2 | 10 | Contractual Services | 520000 | 1532000 | 1510000 | -22000 |
| 3 | 14 | Rent Rate and Taxes | 400000 | 854000 | 854000 | 0 |
| 4 | 17 | Computer Expenses | 10000 | 7000 | 7000 | 0 |
| | | Total | 4630000 | 5718000 | 5195000 | -523000 |


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